

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000822) Consumer Fraud Refunds
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 6,783,205	\$ 6,539,673	\$ 6,145,355	\$ 5,901,823
Adjustment to Balance Forward	11,400	0	0	0
	<u>6,794,605</u>	<u>6,539,673</u>	<u>6,145,355</u>	<u>5,901,823</u>
Receipts				
Intra State Receipts	0	1,000	1,000	1,000
Reimbursement from Other Agenci	0	100	100	100
Gov Fund Type Transfers - Attorne	14,605	0	0	0
Refunds & Reimbursements	334,601	450,000	450,000	450,000
	<u>349,206</u>	<u>451,100</u>	<u>451,100</u>	<u>451,100</u>
Total Resources	<u>\$ 7,143,811</u>	<u>\$ 6,990,773</u>	<u>\$ 6,596,455</u>	<u>\$ 6,352,923</u>
Disposition of Resources				
Personal Travel Out of State	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Office Supplies	0	50	50	50
Printing & Binding	0	100	100	100
Postage	0	1,500	1,500	1,500
Professional & Scientific Services	61,618	80,000	80,000	80,000
Outside Services	2,000	100	100	100
Intra-State Transfers	0	100	100	100
Advertising & Publicity	0	5,000	5,000	5,000
Attorney General Reimbursements	389,407	500,000	500,000	500,000
Fees	0	100	100	100
Refunds-Other	151,113	450,000	450,000	450,000
State Aid	0	50,000	50,000	50,000
Balance Carry Forward (Funds)	6,539,673	5,901,823	5,507,505	5,263,973
Total Disposition of Resources	<u>\$ 7,143,811</u>	<u>\$ 6,990,773</u>	<u>\$ 6,596,455</u>	<u>\$ 6,352,923</u>